

New Directions Career Center
Board Approved Budget
Fiscal Year: July 1, 2009-June 30, 2010

ITEM	ANNUAL 2009-2010 BUDGET
INCOME	
United Way	\$32,538
City of Columbus	23,933
Donations	20,000
Board Commitment Donatic	14,000
Fees	5,500
Grants	217,000
Fund-Raising-WOP	110,000
Interest Income	500
Fall Event	25,000
30th Anniversay Events	30,000
Workshop Sponsorships	5,000
On-Line Store Proceeds	4,000
IT Sponsorship Donations	5,000
Circle of Friends	<u>10,000</u>
TOTAL INCOME	\$502,471
 EXPENSES	
Wages	\$314,727
Benefits and Taxes	27,300
Professional Services	14,370
Membershps (Agency)	1,000
Equipment	1,000
Supplies	7,000
Food Supplies	14,000
Individual Assistance	6,000
Printing	5,500
Postage	6,750
Professional Development	4,000
Rent	40,044
Facility-Related Expenses	13,700
Mtg/Event Arrangement	8,000
IT Expense	19,387
Travel	800
Insurance	3,700
Depreciation	1,800
Volunteers/Staff Recognitio	1,000
Endowment Loan Repay	10,173
Other	2,220
TOTAL EXPENSES	\$502,471
INCOME OVER	
(UNDER) EXPENSES	<u><u>\$0</u></u>