



**Board Approved NDCC Budget  
for FY 2010 - 2011**

**Income:**

United Way	\$ 17,500
City of Columbus-	30,216
Donations	6,000
Board Commitments	11,000
Class Fees	23,500
Grants	209,000
Women of Promise -	120,000
Interest Income -	500
Fall Event -	5,000
Other Events	19,000
Kroger Rewards Proceeds	1,800
Circle of Friends	20,000
Gain on Investment	-0-
Bostwick Scholarship Fund	1,500
"Evening In New Albany"	30,000
WPO Luncheon	<u>20,000</u>
<b>TOTAL INCOME</b>	<b>\$ 515,016</b>

**Expenses:**

Wages	\$ 312,000
Benefits & Taxes	42,392
Professional Services	24,130
Professional Develop.	4,400
Memberships (Agency)	1,000
Facility Expenses	14,000
Rent	40,044
Equipment	1,200
Supplies	6,000
Food Supplies	11,000
Individual Assistance	8,500
Printing	4,000
Postage	6,000
Event Arrangements	6,500
Travel	400
Insurance	3,700
IT Expenses	24,150
Depreciation	3,500
Vol./Staff Recog.	600
Miscellaneous	<u>1,500</u>
<b>TOTAL EXPENSES</b>	<b>\$ 515,016</b>

*Approved 6/22/10*